

**DEPARTMENT OF HEALTH SERVICES**

13<sup>th</sup> Street, Room 100  
BOX 942732  
SACRAMENTO, CA 94234-7320  
(916) 322-1086



CMSP Letter: 99-12

Issue Date: September 16, 1999

TO: All County Medical Services Program Welfare Directors

SUBJECT: VERIFICATION OF FISCAL YEAR 1998-99 ELIGIBILITY  
EXPENDITURES

The purpose of this letter is to request verification of County Administrative Costs associated with the County Medical Services Program (CMSP) eligibility allocations. Enclosed is a spreadsheet listing CMSP eligibility expenditures by county for Fiscal Year (FY) 1998-99.

Because of the large overexpenditures of the Eligibility Allocations for FY 98-99, it is important that these data are verified to determine the necessary recoupments and possible reallocations of these funds. If your county has submitted adjusted supplemental Administrative Cost Claims which impact the CMSP, it is likely that they are not reflected in these data. Such claims will be considered if you complete and return the enclosed "CMSP Amended Eligibility Expenditures Report" by December 31, 1999. **Please note that any supplemental claims filed after December 31, 1999, cannot be considered.** This form must also be used to provide "corrected" information from the original Administrative Cost Claim submitted for each quarter.

If you find that the information for your county is correct, there is no need to take any further action. If additional or corrected information is identified, please send the completed report to:

Office of County Health Services  
County Medical Services Program  
Attention: Mr. Gary Varner  
1800 3<sup>rd</sup> Street, Room 100  
P.O. Box 942732  
Sacramento, CA 94234-7329

The reports may also be faxed to (916) 323-3350. If you have any questions regarding this report, please contact Mr. Gary Varner, at (916) 322-1613.

A handwritten signature in cursive script that reads 'Linda McFarland'.

Linda McFarland, Chief  
County Medical Services Program

Enclosures

COUNTY MEDICAL SERVICES PROGRAM  
AMENDED ELIGIBILITY EXPENDITURE REPORT  
FOR THE STATE FISCAL YEAR 1998-99

QUARTER \_\_\_\_\_

AMOUNT FROM DHS WORKSHEET \$ \_\_\_\_\_

CORRECTED AMOUNT \$ \_\_\_\_\_

SUPPLEMENTAL CLAIM DATE: \_\_\_\_\_

SUPPLEMENTAL CLAIM AMOUNT \$ \_\_\_\_\_

REVISED TOTAL FOR THIS QUARTER \$ \_\_\_\_\_

QUARTER \_\_\_\_\_

AMOUNT FROM DHS WORKSHEET \$ \_\_\_\_\_

CORRECTED AMOUNT \$ \_\_\_\_\_

SUPPLEMENTAL CLAIM DATE: \_\_\_\_\_

SUPPLEMENTAL CLAIM AMOUNT \$ \_\_\_\_\_

REVISED TOTAL FOR THIS QUARTER \$ \_\_\_\_\_

I certify under penalty of perjury that the amounts shown above are correct and accurately reflect the information which has been submitted to the State Department of Social Service on regular and supplemental (adjusted) Administrative Cost Claims.

\_\_\_\_\_  
(PRINTED NAME/TITLE)

\_\_\_\_\_  
(SIGNATURE)

\_\_\_\_\_  
(DATE)

COUNTY	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL	ALLOCATION	DIFFERENCE	OUTSTANDING FY97-98 RECOUPMENT OFFSET	ADJUSTED DIFFERENCE
ALPINE	\$873	\$1,795	\$3,005	\$3,481	\$9,154	\$5,146	(\$4,008)		
AMADOR	\$29,122	\$30,459	\$32,925	\$34,221	\$126,727	\$84,512	(\$42,215)		
BUTTE	\$263,129	\$325,951	\$290,343	\$278,355	\$1,157,778	\$948,583	(\$209,195)		
CALAVERAS	\$23,780	\$32,309	\$21,976	\$36,437	\$114,502	\$114,083	(\$419)		
COLUSA	\$26,883	\$22,386	\$18,907	\$25,310	\$93,486	\$114,468	\$20,982		
DELNORTE	\$28,681	\$40,784	\$25,395	\$38,611	\$133,471	\$159,800	\$26,329		
ELDORADO	\$115,957	\$172,528	\$142,039	\$230,364	\$660,888	\$631,481	(\$29,407)		
GLENN	\$30,422	\$34,569	\$30,504	\$40,242	\$135,737	\$162,510	\$26,773		
HUMBOLDT	\$171,005	\$177,527	\$153,456	\$178,675	\$680,663	\$709,107	\$28,444		
IMPERIAL	\$69,474	\$90,032	\$143,975	\$231,819	\$535,300	\$1,054,449	\$519,149	\$321,662	
INYO	\$24,840	\$38,113	\$41,471	\$39,489	\$143,913	\$140,335	(\$3,578)		
KINGS	\$109,989	\$130,024	\$118,999	\$131,814	\$490,826	\$533,036	\$42,210		
LAKE	\$54,969	\$62,618	\$51,475	\$67,548	\$236,610	\$295,511	\$58,901		
LASSEN	\$14,373	\$25,115	\$20,299	\$17,017	\$76,804	\$108,141	\$31,337		
MADERA	\$105,547	\$94,535	\$130,630	\$110,230	\$440,942	\$868,236	\$427,294	\$19,427	
MARIN	\$283,082	\$226,196	\$434,489	\$247,992	\$1,191,759	\$881,610	(\$310,149)		
MARIPOSA	\$15,520	\$14,523	\$20,631	\$18,410	\$69,084	\$83,418	\$14,334		
MENDOCINO	\$194,975	\$222,581	\$212,487	\$197,529	\$827,572	\$459,574	(\$367,998)		
MODOC	\$5,146	\$2,687	\$2,086	\$2,803	\$12,722	\$72,840	\$60,118	\$11,453	
MONO	\$14,142	\$14,358	\$28,333	\$18,138	\$74,971	\$40,870	(\$34,101)		
NAPA	\$147,034	\$177,652	\$144,410	\$157,982	\$627,078	\$504,931	(\$122,147)		
NEVADA	\$37,647	\$73,144	\$72,912	\$79,781	\$263,484	\$308,525	\$45,041		
PLUMAS	\$6,566	\$17,874	\$19,648	\$9,478	\$53,566	\$79,987	\$26,421		
SAN BENITO	\$25,303	\$33,701	\$38,107	\$41,555	\$138,666	\$101,280	(\$37,386)		
SHASTA	\$185,139	\$250,406	\$235,977	\$278,900	\$950,422	\$758,516	(\$191,906)		
SIERRA	\$906	\$3,096	\$3,528	\$3,491	\$11,021	\$14,009	\$2,988	\$739	
SISKIYOU	\$60,946	\$75,278	\$46,518	\$59,889	\$242,631	\$242,522	(\$109)		
SOLANO	\$379,786	\$378,559	\$354,141	\$376,014	\$1,488,500	\$1,015,717	(\$472,783)		
SONOMA	\$500,329	\$456,899	\$511,641	\$383,063	\$1,851,932	\$1,024,008	(\$827,924)		
SUTTER	\$58,575	\$58,254	\$51,071	\$76,135	\$244,035	\$346,051	\$102,016		
TEHAMA	\$67,363	\$70,816	\$69,171	\$63,803	\$271,143	\$351,694	\$80,551		
TRINITY	\$15,175	\$16,028	\$20,625	\$16,019	\$67,847	\$73,039	\$5,192		
TUOLUMNE	\$55,713	\$80,832	\$72,494	\$93,661	\$302,700	\$235,959	(\$66,741)		
YUBA	\$39,860	\$108,182	\$87,225	\$129,207	\$364,474	\$467,020	\$102,546		
TOTAL	\$3,162,241	\$3,559,811	\$3,650,893	\$3,717,463	\$14,090,408	\$12,990,968	(\$1,099,440)	\$353,281	(\$746,159)